

Dept ID	Class	Name of Award	Grantor	Contract Party	Description	Internal "Owner"	Start Date	End Date	Total Award Amount	Current Year Award	Reporting	Method of Recognizing Revenues	GL Account (Revenue)	Current Status	Comments - Program	Comments - Accounting
	Yellow = Completed	Pink = Not Funded	Green = Anticipated \$\$													
ACTIVE CONTRACTS																
10.31.2014 NRHI																
5.1		(Award #1) Beacon Communities Program TA	Office of the National Controller (ONC)	Booz Allen Hamilton Inc.	Technical assistance support for a task order issued by the Office of the National Coordinator for Health Information Technology (ONC) in support of the Beacon Communities Program	Louise Marcotte	1/16/2012	9/29/2013	\$23,640	Ended		As expenditures are incurred	Service Revenue (GL 4600)			Ceiling value = \$44,280
4.4	4.002_a	(Award #2) Partners in Integrated Care (PIC)	Agency for Healthcare Research & Policy (AHRQ)	Pittsburgh Regional Health Initiative (PRHI)	"Implementing behavioral health in primary care by leveraging AHRQ networks"	Louise Marcotte	5/15/2012	9/29/2013	\$25,600	Ended		As expenditures are incurred	Service Revenue (GL 4600)	A brief amendment covering 4/1/13 - 9/29/13. Doesn't appear to change total but limits NRHI to \$10K for personnel costs. Travel expenses still covered by PRHI.	Agreement no. 2012-1NHRI Nancy Jaeckels	
5.1	RWJF Payment Reform 5.001	(Award #3) Managing & Learning from Payment & Delivery-System Reform ID# 70484	Robert Wood Johnson Foundation	Robert Wood Johnson Foundation	Accelerating successful, innovative, patient-centered payment and delivery-system reforms	Louise Marcotte	12/1/2012	11/30/2014	\$149,932	See my other comments.		As expenditures are incurred	Foundation/Trust Grants (GL 4200)	RWJF Itr dated 3/20/13: \$79,905 - Year One Budget. RWJF Amended Ltr of Agreement based on NRHI non-profit status (501c3)	Academy Health, ID No: 70484. NRHI is a sub to Academy Health. RWJF asking Harold to pick up more of the work because Academy Health will be doing less.	Cumulative expenditures at 12/31/12 = \$3,869; disbursement 1 = \$1,935; disbursement 2 = \$41,887 (disbursement + cash deficit) issued 3/20/13
5.1	ABIMF Choosing Wisely 5.002	(Award #4) Choosing Wisely Campaign (CWC)	Robert Wood Johnson Foundation	ABIM Foundation	Supporting information-sharing and coordination across communities; technical assistance; monitoring progress and overcoming barriers; developing recommendations for National Actions to accelerate implementation; and disseminating results	Louise Marcotte	4/1/2013	4/14/2015	\$74,997.00	Year 1 = \$37,248 Year 2 = \$37,749	Financial and Narrative report due at conclusion of agreement on 4/15/2015. Must also submit invoice. See Comment	As expenditures are incurred and % completion	Service Revenue (GL 4600)	NRHI contract w/ Nancy Jaeckels = \$2,500/mo.	Nancy Jaeckels	Payment schedule: \$25,000 upon execution of agreement; \$25,000 upon submission of 1st report 1 year after execution; and \$24,997 upon submission of report at conclusion of agreement
	4.003	(Scheduled to be Award #5)	Agency for Healthcare Research & Policy (AHRQ)			Louise Marcotte			\$35,000			TBD	TBD	Submitted Small Conference Grant App 1/6/2014 to support TCOC Summit (April 2015)	AHRQ informed NRHI August 2014 - WILL NOT BE FUNDED	
5.1	Greater Detroit Area Health Council (GDAHC) 5.005	(Award #6) Greater Detroit Area Health Council (GDAHC)	Robert Wood Johnson Foundation	George Washington University	Survey of NRHI Members' Successful Projects	Louise Marcotte	9/18/2013	11/1/2013	\$20,312	same		Upon completion of deliverables due 11/1/2013	TBD		Subrecipient Agreement No. 13-M39. PRIME AWARD No. 70682. GW Proj. No. 32787/2/ECNS90831N. Ms. Andrea (Andy) Gerstenberger	
5.1	AF4Q TA 5.003	(Award #7) Aligning Forces for Quality: The Regional Market Project. Grant ID# 71168.	Robert Wood Johnson Foundation	George Washington University	Technical Assistance to Aligning Forces for Quality Alliances to help them in controlling costs, improving quality & implementing payment & delivery reforms in their communities.	Louise Marcotte	9/1/2013	8/31/2014	\$134,598			As expenditures are incurred	TBD	Agreement w/ NRHI was awarded 11/7/2013 & covers the period listed on this spreadsheet.	On 4/28/14, submitted renewal proposal for \$114,959, to cover Sept. 2014 - May 2015. This will be the last grant for this project. RWJF Nat. Program office (NPO) is closing.	WAITING FOR FINAL CHECK OF \$46,198 This was received
4.4	4.002_b	(Scheduled to be Award #8) Partners in Integrated Care (PIC)	Agency for Healthcare Research & Policy (AHRQ)	Pittsburgh Regional Health Initiative (PRHI)	"Implementing behavioral health in primary care by leveraging AHRQ networks"	Louise Marcotte	6/1/2014	5/31/2018	\$583,372			As expenditures are incurred	Service Revenue (GL 4600)		EM received notification on 2/17/14 that this project is UNLIKELY TO BE FUNDED.	
4.1	4.001	(Award #9) Total Cost of Care (TCOC) ID # 71287	Robert Wood Johnson Foundation	Direct award to NRHI	The Regional Total Cost of Care Pilot: Measurement, Analysis & Action to Control the Cost of Healthcare at the Regional Level	Louise Marcotte	11/1/2013	4/30/2015	\$582,557		Semi-annual and annual financial and narrative reports w/in 30 days after close of 6 month reporting period. Email to: grantreports@rwjf.org.	NRHI received 1st check of \$194,186 early Nov. 2013		Financial Reports due every 6 months. Next RWJF check estimated c. 2 weeks following periodic financial reports.	Internally renamed: Healthcare Regional Cost Measurement & Transparency (HRCMT)	
4.2	4.004	(Award #10) Collaborative Health Network (CHN) ID # 71644	Robert Wood Johnson Foundation	Direct award to NRHI	Developing the Regional Resource Network to provide decentralized leadership & financing to advance & sustain health care transformation	Louise Marcotte	4/1/2014	3/31/2016	\$1,999,928			NRHI received 1st check of \$511,894 on 04/10/14		Financial Reports due every 6 months.	Internally renamed: The Collaborative Health Network (CHN)	
4.3	4.005	(Award #11) Center for Healthcare Transparency (CHT)	LJ Arnold Foundation	Direct grant to CHT. David Lansky = President	Planning grant: broad availability of system, group, MD-level cost & quality across US to improve quality, transparency & efficiency of nation's health care system	Mike Wilson	5/23/2014	3/1/2016	\$5,657,346			3 payments to NRHI			NRHI to issue multiple sub-contracts	
4.1	4.001_a	(Award #12) Support for TCOC National Summit ID # 72213	Robert Wood Johnson Foundation		Supporting a National Summit on the Regional TCOC pilot to disseminate results	Louise Marcotte	11/1/2014	4/30/2015	\$35,000		Financial and Narrative reports due with 30 days of rnd-date: 05/30/2015	As expenditures are incurred		Submitted Proposal 8/18/2014	Received notice of award on 9/23/14. Check for \$35,000 is expected 2 weeks from award date.	

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5.1	5.003_a	(Award #13) Aligning Forces for Quality: The Regional Market Project. Grant ID# 72042	Robert Wood Johnson Foundation	George Washington University	Technical Assistance & direction for RWJF's AF4Q: The Regional Market Project, 2014-2015	Louise Marcotte	9/1/2014	5/31/2015	\$114,959		Final report due 20 days after project end date - 6/20/2015. See comment.	As expenditures are incurred	TBD		Agreement w/ NRHI was awarded 9/10/14	
4.5	4.006	(Scheduled to be Award #14) Support for a new staff position (ID# 18633)	California Healthcare Foundation			Louise Marcotte	12/15/2014	6/30/2016	\$50,000		06/30/15: Progress Report 07/31/15: Interim Financial Report (12/15/14-06/30/15) 06/30/16: Final Progress Report 07/31/15: Final Financial Report (07/01/15-06/30/16) Must also meet monthly deliverable webinars	One-time grant	Submitted proposal 8/19/14; this grant was approved 11/19/2014		Contract to follow	
5.1	5.002_a	(Scheduled to be Award #15) Choosing Wisely Campaign (CWC)	Robert Wood Johnson Foundation	ABIM Foundation	Supporting information-sharing & coordination across communities; TA; monitoring progress & overcoming barriers, etc.	Louise Marcotte	4/1/2015	3/31/2018	\$33,286 p/yr							
4.1	4.001_b	(Scheduled to be Award #16) TCOC Renewal	Robert Wood Johnson Foundation	Direct award to NRHI	The Regional Total Cost of Care Pilot: Measurement, Analysis & Action to Control the Cost of Healthcare at the Regional Level	Louise Marcotte	5/1/2015	4/30/2018	TBD						Although TBD, could be \$1M in Year One	
4.6	4.007	(Scheduled to be Award #17)	AHRQ (federal agency, part of NIH) National Bureau of Economic Research (NBER) is the applicant w/ Harvard	NRHI would be a subrecipient to NBER	Need description	Louise Marcotte	7/1/2015	6/30/2020	\$147,000 each year							
5.1	5.006	(Scheduled to be Award #18)	Milbank Memorial Fund			Louise Marcotte	11/1/2014	3/31/2015	TBD							
4.8	4.008	(Scheduled to be Award #19)	Peterson Foundation (subrecipient of Stanford)	Peterson Foundation/Stanford	NRHI would coordinate and standardize the efforts of three RHICS who have completed Requests for Information to Stanford University to provide total cost and quality reporting in support of their American Idol	Ellen Gagnon	TBD	TBD	\$25,000			As expenditures are incurred and paid	Foundation/Trust Grants (GL 4200)			
TBD	TBD	(Scheduled to be Award #20)	Centers for Medicare & Medicaid Services	Direct award to NRHI	Leverage NRHI, its 30+ member RHIC s, and partnership w/ABMS to improve outcomes, reduce inappropriate utilization and overutilization by clinicians engaged in the PTNs.	Dianne Hasselman	5/1/2015	4/30/2019	\$2,802							
EXPIRED CONTRACTS																
			The Lewin Group, Inc.		Implement AHRQ CVE Learning Network	Harold Miller									Subcontract agreement no: TLG-09-027-5206	
		AF4Q 4.0 Strategic Plan TA Project	Humboldt State University (Awarding agency: George Washington University)		Subaward agreement between NRHI and Humboldt State University Sponsored Programs Foundation	Harold Miller	4/15/2009	4/14/2012	\$155,542			As expenditures are incurred			Prime Award no: 69230	
			American Institutes for Research		For supporting learning and improvement working for the American Institutes for Research on the Contract RFQ# APP111817; Technical Assistance to Support the learning and diffusion activities at the Center for Medicare and Medicaid Innovation	Harold Miller	8/1/2012	10/31/2012	\$17,445.60	\$ 17,445.60		As expenditures are incurred			Subcontract no: 00904-01410.080	
							7/1/2012	12/31/2012	\$163,321.48	\$163,321.48		As expenditures are incurred				